

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Gary Lighthouse Charter School (9535)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$1,871,190	\$1,943,405	\$2,212,001	\$1,940,789	3.7%	-12.3%	27.83%
	Improvement of Instruction	\$187,584	\$565,443	\$460,860	\$528,915	182.0%	14.8%	7.58%
	Preventive Remediation	\$200,240	\$266,281	\$122,584	\$260,820	30.3%	112.8%	3.74%
	Enrichment Programs	\$183,102	\$294,880	\$232,800	\$258,325	41.1%	11.0%	3.70%
	Mental Disabilities	\$186,239	\$179,303	\$114,055	\$158,164	-15.1%	38.7%	2.27%
	Instruction, Related Technology	\$41,358	\$42,887	\$63,421	\$68,444	65.5%	7.9%	.98%
	Other Support Service, Instructional Staff	\$0	\$0	\$0	\$41,693	N/A	N/A	.60%
	Remediation Testing	\$111,095	\$206,148	\$289,464	\$13,038	-88.3%	-95.5%	.19%
	Summer School Programs	\$0	\$0	\$0	\$5,163	N/A	N/A	.07%
	Gifted And Talented	\$0	\$0	\$26	\$3,793	N/A	> 500%	.05%
	Payments to Other Governmental Units Within State	\$2,943	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$2,783,751</b>	<b>\$3,498,346</b>	<b>\$3,495,210</b>	<b>\$3,279,143</b>	<b>17.8%</b>	<b>-6.2%</b>	<b>47.02%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$389,753	\$479,647	\$474,852	\$571,224	46.6%	20.3%	8.19%
	Guidance Services	\$50,225	\$95,552	\$105,129	\$188,152	274.6%	79.0%	2.70%
	Health Services	\$59,488	\$52,360	\$60,374	\$54,757	-8.0%	-9.3%	.79%
	<b>Total</b>	<b>\$499,466</b>	<b>\$627,559</b>	<b>\$640,355</b>	<b>\$814,134</b>	<b>63.0%</b>	<b>27.1%</b>	<b>11.67%</b>
<b><u>Overhead and Operational</u></b>	Executive Administration	\$715,002	\$636,425	\$779,279	\$777,139	8.7%	-.3%	11.14%
	Operation and Maintenance of Plant Services	\$449,036	\$448,117	\$534,627	\$552,333	23.0%	3.3%	7.92%
	Food Services Operations	\$356,258	\$393,018	\$329,541	\$362,531	1.8%	10.0%	5.20%
	Student Transportation	\$225,729	\$230,090	\$290,317	\$311,799	38.1%	7.4%	4.47%
	Fiscal Services	\$41,680	\$36,661	\$28,966	\$41,377	-.7%	42.8%	.59%
	Board of Education	\$2,380	\$22,414	\$6,307	\$11,244	372.4%	78.3%	.16%
	Personnel Services	\$3,741	\$8,219	\$8,316	\$7,911	111.5%	-4.9%	.11%
	Other Fiscal Services	\$4,471	\$6,046	\$2,211	\$78	-98.3%	-96.5%	.0%
	<b>Total</b>	<b>\$1,798,297</b>	<b>\$1,780,991</b>	<b>\$1,979,564</b>	<b>\$2,064,412</b>	<b>14.8%</b>	<b>4.3%</b>	<b>29.60%</b>
<b><u>Nonoperational</u></b>	Facilities Acquisition and Construction	\$1,026,069	\$972,589	\$879,879	\$632,595	-38.3%	-28.1%	9.07%
	Building Acquisition, Construction and Improvements	\$0	\$30,398	\$70,727	\$183,594	N/A	159.6%	2.63%
	Athletic Coaches	\$0	\$8,137	\$1,168	\$11	N/A	-99.1%	.0%
	Debt Services	\$138,311	\$0	\$0	\$0	-100.0%	N/A	.0%
	Common School Fund	\$86,944	\$56,063	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$1,251,324</b>	<b>\$1,067,186</b>	<b>\$951,774</b>	<b>\$816,200</b>	<b>-34.8%</b>	<b>-14.2%</b>	<b>11.70%</b>

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Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	<b>Grand Total</b>	\$6,332,838	\$6,974,082	\$7,066,903	\$6,973,888	10.1%	-1.3%	100.0%